

RSU #22 Budget Report by Article
 Presented: March 3, 2022

	FY22 Budget	FY23 Proposed	\$ Variance	% Variance	% of Total Variance
Article 8: Student Transportation					
The costs to transport students to and from school each day.					
Salaries, Transportation	\$6,506.33	\$7,099.20	\$592.87		
Benefits, Transportation	\$152.24	\$158.32	\$6.08		
Repair & Maintenance, Autos	\$30,375.00	\$30,375.00	\$0.00		
Auto Insurance	\$18,917.50	\$24,212.65	\$5,295.15		
Student Transportation	\$1,188,109.00	\$1,165,048.50	(\$23,060.50)		
Transportation by other SAUs		\$17,087.50	\$17,087.50		
Transportation to UTC		\$60,000.00	\$60,000.00		
Gas/Diesel	\$162,044.00	\$210,657.20	\$48,613.20		
Vehicle Purchase	\$15,000.00	\$25,000.00	\$10,000.00		
Dues/Fees	\$175.00	\$175.00	\$0.00		
Special Education, Out of District Transportation	\$15,000.00	\$25,000.00	\$10,000.00		